

**2006-2012  
SIX YEAR CAPITAL PLAN  
PROJECT DESCRIPTIONS**

**2006/2008 STATE BONDS OR STATE GENERAL FUNDS**

**Priority 1: CONSTRUCT CENTER FOR HEALTH, EDUC AND RESEARCH**  
**Biennium: 2006/2008**  
**Cost: \$20,000,000**  
**Fund Source: State Bonds/Federal Funds/Other**

Construction of a new health science building is needed to house all health care programs in one building. The current facilities are grossly inadequate to house the existing enrollment. This facility would be located on land donated by St. Claire Regional Medical Center, creating a partnership environment that will foster new economic development and outreach opportunities. With the new facility, through existing partnership with the University of Kentucky, academic programs in imaging sciences, nursing, physician assistant and other health care related programs will be expanded and/or developed.

**Priority 2: RENOVATE AND ADD TO STUDENT CENTER PHASE II**  
**Biennium: 2006/2008**  
**Cost: \$16,800,000**  
**Fund Source: State Bonds**

The renovation and addition to Adron Doran University Center is intended to address the increasing demand for student services and enhance the general appearance and usability of the Center. Phase I includes renovation of approximately 56,000 sq.ft. of the existing space and the construction of 22,700 sq.ft of new space. Phase II will include the renovation of the remaining space (approximately 48,000 sq. ft.), the construction of 45,824 sq.ft. of new space and completion of the surrounding outside area. This will provide a University facility that more effectively serves its students and will facilitate additional student services and cultural activities for its students and other constituents within its service region.

**Priority 3: RENOVATE COMBS CLASSROOM BUILDING**  
**Biennium: 2006/2008**  
**Cost: \$6,000,000**  
**Fund Source: State Bonds**

Classroom facilities are in need of renovation to provide improvements to instructional space and to extend the useful life of the facility. The Bert T. Combs Classroom Building houses the College of Business, most of the Department of English, Foreign Languages, and Philosophy and part of the Institute for Regional Analysis and Public Policy (IRAPP). The existing structure is in need of major renovation including rewiring, installation of a wireless system, and HVAC replacement.

**Priority 4: RENOVATE AND EXPAND BAIRD MUSIC HALL**  
**Biennium: 2006/2008**  
**Cost: \$10,200,000**  
**Fund Source: State Bonds**

Classroom facilities are in need of renovation to provide improvements to instructional space and to extend the useful life of the facility. The Baird Music Hall houses the University's music department, which is one of the strongest academic programs at Morehead State University. This renovation, with an addition of a 13,000 sq. ft. concert hall, would allow the University to showcase our outstanding music department students and faculty. The renovation will include floor tile replacement, concrete sidewalk repair, roof replacement, door replacement, hallway ceiling replacement, plumbing fixtures and water heaters replacement, cooling compressors replacement, exhaust fan replacement, heat converter replacement, heat controls, pumps, and energy management system upgrade.

**Priority 5: RENOVATE AND EXPAND CAMDEN-CARROLL LIBRARY-  
PHASE I**  
**Biennium: 2006/2008**  
**Cost: \$6,000,000**  
**Fund Source: State Bonds**

The Morehead State University library facilities are housed in one building, the Camden-Carroll Library. This structure was built in 1930 and expanded in 1965 and 1978. This project includes demolition of existing five-level, self-supporting book stack which stores approximately 100,000 volumes in approximately 6,125 N.S.F. and construction of 45' high (no floors) facility with 3,000 G.S.F. New facility will house an automatic storage retrieval system (ASRS) which will be capable of storing and handling approximately 500,000 volumes.

**Priority 6: PURCHASE SPACE SCIENCE EQUIPMENT & FURNISHINGS**  
**Biennium: 2006/2008**  
**Cost: \$3,400,000**  
**Fund Source: State Bonds**

This project will authorize funding for furnishing classrooms and office space, and funding to acquire the necessary scientific equipment for a Micro Nano Fabrication Laboratory, as MSU seeks to develop the capability to design, develop, and test MEMS sensors and devices for space applications. With the necessary equipment, we will be in a unique position at MSU's Space Science Center to have nearly all of the research talent and the infrastructure necessary to support a nationally recognized micro-nano research effort for space applications.

Water Spin Coater  
4' \$3,950  
6' \$6,750  
Surface Profile  
5' \$37,000

Karl Suss Mask Aligner  
 4' \$150,000  
 6' \$268,700  
 E-beam evaporator \$200,000  
 Reactive ion etch \$240,000  
 High density plasma deposition IC Pecvd \$500,000  
 SEM \$400,000  
 Optical microscope with camera \$10,000  
 De-ionized water source \$100,000  
 Ovens and hotplates \$15,000  
 Other supplies (vacuum pumps, cooling systems,  
 Gas bottles) \$100,000  
 2 vibration isolation tables \$50,000  
 4 fume hoods \$50,000  
 Installation cost \$25,000  
 E-beam lithography \$700,000

**Priority 7: RENOVATE BUTTON AUDITORIUM**  
**Biennium: 2006/2008**  
**Cost: \$3,000,000**  
**Fund Source: State Bonds**

Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and a 8,900 square foot drill room. The Renovation of Button Auditorium project includes a new roof, wall repairs, new auditorium seating, new stage flooring, and an upgrade of the HVAC, mechanical and electrical systems. Button Auditorium is part of the historic district of Morehead State University and is on the National Register of Historic Places.

**Priority 8: EXPAND LIFE SAFETY: CLAYPOOL-YOUNG BUILDING**  
**Biennium: 2006/2008**  
**Cost: \$600,000**  
**Fund Source: State General Funds**

Installation of state-of-the-art air evacuation and circulation systems is needed in all art studio classrooms, including photography, printmaking, 3D foundation, painting, drawing, sculpture, ceramics, art education and color foundation. The air circulation and evacuation systems in the studio classrooms throughout the Claypool-Young Art Building are inadequate. This facility is used for instructional purposes.

**Priority 9: REPLACE POWER PLANT POLLUTION CONTROL SYSTEM**  
**Biennium: 2006/2008**  
**Cost: \$3,540,000**  
**Fund Source: State Bonds**

The project is the replacement and upgrading of the Heating Plant's bag house pollution control system. The current capacity of the bag house is 20% removal of particulates which is below the level needed to assure that our emissions are meeting regulations. The capacity of the new pollution

control system should be 100% removal of particulates. The Plant is currently under a Division of Air citation for exceeding particulate emission standards.

**Priority 10:** COMPLY WITH ADA – E&G  
**Biennium:** 2006/2008  
**Cost:** \$1,700,000  
**Fund Source:** State Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This project is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**Priority 11:** UPGRADE AND EXPAND DISTANCE LEARNING  
**Biennium:** 2006/2008  
**Cost:** \$1,500,000  
**Fund Source:** State Bonds

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond Morehead State University's service region. This project would provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs.

**Priority 12:** CONSTRUCT MOLECULAR BIOLOGY STUDENT LAB  
**Biennium:** 2006/2008  
**Cost:** \$474,000  
**Fund Source:** State General Funds

This project would renovate two rooms in Lappin Science Hall and purchase new equipment to create a Molecular Biology Student Lab.

**Priority 13:** CAPITAL RENEWAL & MAINTENANCE POOL-E&G  
**Biennium:** 2006/2008  
**Cost:** \$3,480,000  
**Fund Source:** State Bonds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Many of the University's academic and administrative facilities are in need of major mechanical and structural repairs. A significant infusion of funds is required to extend the useful life of Morehead State University's facilities.

**Priority 14: PURCHASE INSTRUCTIONAL & SUPPORT EQUIPMENT**  
**Biennium: 2006/2008**  
**Cost: \$620,000**  
**Fund Source: State General Funds**

Instructional and support equipment is included in each submission of the Six-Year Plan. This project will provide modern, technologically current instructional equipment and replace or upgrade old and obsolete equipment. The project includes the following equipment:

Undergraduate Psychology Lab:	\$121,000
Plastics Molding Equipment:	\$100,000
Metal Lathes:	\$100,000
ADN & BSN Campus Labs:	\$175,000
Social Interaction Lab:	\$124,000

**Priority 15: CONSTRUCT KY MOUNTAIN CRAFTS CENTER**  
**Biennium: 2006/2008**  
**Cost: \$5,434,000**  
**Fund Source: State Bonds**

The KY Mountain Craft Center (KMCC) would market, promote, and sell traditional and contemporary Appalachian crafts and regional art to tourists and area residents.

**Priority 16: PURCHASE INSTRUCTIONAL TECH INITIATIVES**  
**Biennium: 2006/2008**  
**Cost: \$1,621,600**  
**Fund Source: State Bonds**

This project contains pooled items/systems related to instructional technology initiatives as listed below:

Computerized Spectrography for Material Identification	\$100,000
Computerized Turning Center	\$120,000
Electronics Technology Equipment	\$200,000
Instructional Optics Lab	\$161,600
Materials Testing Equipment	\$100,000
Microscopes & Mineralogy/Optical Mineralogy Lab	\$100,000
Organic Microscale Lab	\$385,000
Microscopes	\$107,000
Surveying Equipment	\$100,000
X-Ray Diffractometer	\$ 98,000
Computer Electronics and Networking Lab Equipment	\$150,000

**Priority 17: UPGRADE INSTRUCTIONAL PCs/LANs/PERIPHERALS**  
**Biennium: 2006/2008**  
**Cost: \$5,000,000**  
**Fund Source: State Bonds**

It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. Many commonly asked questions and student services/inquiries are now addressed and delivered from the University's secure web site. This project will enable the continued implementation and expansion of such technology solutions and extend the availability of student services to remote/distance students and KVVU students. This creates an on-going need to develop and maintain modern administrative technology equipment and systems. This project would provide for upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in classrooms, labs and/or other instructional support areas.

**Priority 18: UPGRADE ADMINISTRATIVE OFFICE SYSTEMS**  
**Biennium: 2006/2008**  
**Cost: \$2,500,000**  
**Fund Source: State Bonds**

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas.

**Priority 19: ENHANCE NETWORK/INFRASTRUCTURE RESOURCES**  
**Biennium: 2006/2008**  
**Cost: \$4,750,000**  
**Fund Source: State Bonds**

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes the following multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems:

Install Cat-5E/Cat-6 voice and data cables to replace existing Cat-3 cabling. Terminate on appropriate jacks at end-station and patch panels in closet. Remove all Cat-3 cables from building conduits, raceways, ceiling and other wire-ways. Install 10/100 or 10/100/1000 capable switches to support end stations, make allowances for POE where needed. AC power should be from dedicated circuit and UPS backup installed in buildings employing Voice over IP (VoIP) technology. Install single mode fiber for uplinks and risers where required.

Network Infrastructure Update/Expansion \$2,800,000  
Expand wireless access in campus facilities \$ 250,000

Replace campus phone switch with IP telephony services \$1,500,000  
Upgrade central system support services that support technology infrastructure:  
Replace uninterruptible Power Service Equipment \$100,000  
Replace Halon Fire Suppression System \$ 100,000

**Priority 20: ENHANCE LIBRARY AUTOMATION RESOURCES**  
**Biennium: 2006/2008**  
**Cost: \$670,000**  
**Fund Source: State General Funds**

The University continues to have a great need for modern, technologically current library automation and information support equipment. This project would provide for the systematic replacement or upgrade of library automation and information support equipment to maintain state standards set for the Kentucky Virtual Library project. This project includes the following initiatives:

Integrated Library System \$350,000  
Documents/Publications Imaging \$320,000

**Priority 21: EXPAND STUDENT WELLNESS CENTER**  
**Biennium: 2006/2008**  
**Cost: \$1,200,000**  
**Fund Source: State Bonds**

This project will expand the size and capacity of the exercise room and physiological laboratories within the Student Wellness Center to meet the increasing demand from students and employees for this type of service. The center supports broad participation by the University community in preventative health programs.

**Priority 22: RENOVATE JOHN SONNY ALLEN FIELD**  
**Biennium: 2006/2008**  
**Cost: \$2,500,000**  
**Fund Source: State Bonds**

John Sonny Allen Field was designed and constructed in the 1920's. A feasibility study in 2002 identified the following improvements for this facility: Reconfigure existing outfield, improve drainage on existing infield, repair running track, waterproof structure, renovate and upgrade interior space, address ADA accessibility issues, expand press box, and renovate and upgrade exterior structure.

**Priority 23: CONSTRUCT SOFTBALL FACILITY/LIGHTING**  
**Biennium: 2006/2008**  
**Cost: \$1,700,000**  
**Fund Source: State Bonds**

A facility of 10,000 sq. ft. would be constructed at University Field to house coaches' offices, maintenance equipment, sports equipment, locker rooms, concession stand and an indoor hitting area for the softball program.

**Priority 24: RENOVATE MCCLURE POOL AREA**  
**Biennium: 2006/2008**  
**Cost: \$2,000,000**  
**Fund Source: State Bonds**

McClure Pool was constructed in 1981. Although the pool is in good condition, measures need to be taken to stay in compliance with standards and regulations and maintain an uncontaminated and clean environment. This project is for installation of an HVAC and circulatory system that will prevent environmental risk factors for all users.

**Priority 25: RECONSTRUCT CENTRAL CAMPUS**  
**Biennium: 2006/2008**  
**Cost: \$780,000**  
**Fund Source: State General Funds**

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

**Priority 26: CONSTRUCT PLANT FACILITIES**  
**Biennium: 2006/2008**  
**Cost: \$5,400,000**  
**Fund Source: State Bonds**

In accordance with the University's Campus Master Plan, the University plans to construct a warehouse/storage facility for material, equipment, and other plant service needs including a central receiving function. The University Campus Master Plan recognizes the need for University-owned storage and warehousing facilities and a need to relocate the University's plant and motor pool functions from the central campus to a site adjacent to the University's central power plant.

**Priority 27: PURCHASE ICP-OES**  
**Biennium: 2006/2008**  
**Cost: \$110,000**  
**Fund Source: State General Funds**

The ICP-OES is an analytical instrument used to identify chemical elements contained in a material. This instrument would greatly enhance the breadth and quality of directed research projects in chemistry, geoscience, and environmental science, since it can provide publishable qualitative and quantitative data on the presence and amounts of elements. It may also be used routinely in environmental science labs. Because of its rapid and accurate scan qualities, the ICP-OES would also provide opportunities for technical aid as a form of service to the community in the identification of elemental composition of unknown materials.

**Priority 28: ACQUIRE LAND RELATED TO MASTER PLAN**  
**Biennium: 2006/2008**  
**Cost: \$2,000,000**  
**Fund Source: State Bonds**

This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

**Priority 29: PURCHASE BUS**  
**Biennium: 2006/2008**  
**Cost: \$400,000**  
**Fund Source: State General Funds**

The University will acquire a multi-purpose bus for the central motor pool (operation and maintenance of plant) to be used for various university functions.

**Priority 30: REPLACE BOILER TUBES**  
**Biennium: 2006/2008**  
**Cost: \$800,000**  
**Fund Source: State General Funds**

The project is the replacement of the boiler tubes within two coal fired boilers. The tubes have a life expectancy of fifteen years and both boilers have tubes which are at least seventeen years old. If the tubes become inoperable, the University will be without heat.

**Priority 31: RENOVATE JAYNE STADIUM**  
**Biennium: 2006/2008**  
**Cost: \$8,400,000**  
**Fund Source: State Bonds**

Jayne Stadium was constructed in the mid-1960's and currently houses all football, track and cross country, and athletic training operations. This project calls for the visitor side bleachers in Jayne

Stadium to be removed to allow for the construction of a new facility to house football coaches' offices, locker rooms, a football training room, and an expanded weight room for all teams to utilize. When completed, the new project will allow soccer, golf, and tennis to relocate to Jayne Stadium, further providing more space in AAC for basketball and/or administrative staff.

**Priority 32:**                   **CONSTRUCT INDOOR PRACTICE FACILITY**  
**Biennium:**               **2006/2008**  
**Cost:**                   **\$5,490,000**  
**Fund Source:**       **State Bonds**

A new 54,000 sq.ft. facility would be constructed on the east end of the campus, on or near the Breathitt Sports Complex. The facility would house a regulation width, 70 yard in length turfed area for football, soccer, baseball, softball, and possibly track to utilize. Further, two regulation wood basketball floors with permanent goals (6 per floor) would be installed for basketball. An additional floor would be installed that could serve as both a volleyball and tennis practice area. A tennis locker room would be constructed in this facility and at least two athletic offices. A six lane track would surround the entire area.

#### **2006-2008 AGENCY BONDS OR AGENCY FUNDS**

**Priority-NA:**               **CAPITAL RENEWAL & MAINTENANCE POOL-AUXILIARY**  
**Biennium:**               **2006/2008**  
**Cost:**                   **\$1,618,000**  
**Fund Source:**       **Agency Bonds**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Many of the University's auxiliary facilities are in need of major mechanical and structural repairs. A significant infusion of funds is required to extend the useful life of Morehead State University's facilities.

**Priority-1:**               **COMPLY WITH ADA - AUXILIARY**  
**Biennium:**               **2006/2008**  
**Cost:**                   **\$1,200,000**  
**Fund Source:**       **Agency Bonds**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This project is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennials.

**Priority 2: CONSTRUCT STUDENT RECREATION CENTER**  
**Biennium: 2006/2008**  
**Cost: \$17,000,000**  
**Fund Source: Agency Bonds**

Construction of a new 100,000 square foot student recreation center will assist the University in its efforts to recruit and retain students. It will also address the increasing demand for student recreational services. A new student recreational center will provide a variety of recreational opportunities and services to the student population in one centralized location. A new student recreation center is necessary to replace existing, outdated facilities that are currently shared with other University departments.

**Priority-3: CONSTRUCT APARTMENT HOUSING COMPLEXES-PHASE II**  
**Biennium: 2006/2008**  
**Cost: \$6,000,000**  
**Fund Source: Agency Bonds**

This project involves the razing of existing family housing units and construction of new apartments and a support facility for laundry, mail, and convenience store. The project is needed to better meet the housing needs of Morehead State University's students. More students are requesting and expecting apartment type living arrangements

**Priority-4: RENOVATE STUDENT HOUSING FACILITIES**  
**Biennium: 2006/2008**  
**Cost: \$10,000,000**  
**Fund Source: Agency Bonds**

This project involves the renovation of existing residence halls. The project is needed to better meet the needs of Morehead State University's undergraduate and graduate students. There is a demand for more private living arrangements offering students private baths and cooking facilities.

**Priority-5: CONSTRUCT PARKING STRUCTURE**  
**Biennium: 2006/2008**  
**Cost: \$7,000,000**  
**Fund Source: Agency Bonds**

Construction of a 400 vehicle parking facility near the central area of campus is essential to meet the parking requirements of faculty, staff and visitors. Increased vehicular traffic resulting from increased enrollment and an increase in the number of campus events will be accommodated by this facility.

## **2006-2008 FEDERAL FUNDS**

**Priority-NA:** CONSTRUCT LAW ENFORCEMENT COMPLEX  
**Biennium:** 2006/2008  
**Cost:** \$5,215,000  
**Fund Source:** Federal Funds

This project is for construction of a 20,000 sq. ft. facility located at a portal to the Morehead State University campus. The facility would serve as a Law Enforcement Complex housing the Morehead State University Police Department, Morehead City Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that cannot support the technology and new federal guidelines from the Office of Homeland Security. The facility would replace three separate facilities lacking in space to provide the public safety services of the respective communities. It is not feasible to expand the existing facilities that currently house these agencies. In addition to providing up-to-date facilities for each agency, the center would provide meeting and workshop/continuing education space, interview and investigation space for U.N.I.T.E., the KSP, Kentucky Vehicle Enforcement and other law enforcement agencies. A federal homeland security grant proposal has been submitted to fund this facility under a non-profit multi-agency corporation formed between the three agencies.

**Priority-NA:** CONSTRUCT EAST KY ANIMAL SCIENCE CENTER  
**Biennium:** 2006/2008  
**Cost:** \$8,000,000  
**Fund Source:** Federal Funds

The new facility would replace the existing veterinary technology teaching facility and would provide a treatment, applied research, and teaching center for both the animal science and equine science programs. The center would allow expansion of direct services to Eastern Kentucky's family farms, commercial animal producers, marketing cooperatives and other agribusiness organizations involved with large and small animals. The project could have major implications for regional economic development and homeland security interests in protecting the nation's food supply. Federal grant funds are being requested from USDA Homeland Security.

## **2008/2010 STATE BONDS OR STATE GENERAL FUNDS**

**Priority-NA:** ACQUIRE LAND RELATED TO CAMPUS MASTER PLAN  
**Biennium:** 2008/2010  
**Cost:** \$2,000,000  
**Fund Source:** State Bonds

Continuation of 2006-2008 project.

**Priority-NA:** CAPITAL RENEWAL AND MAINTENANCE POOL-E&G  
**Biennium:** 2008/2010  
**Cost:** \$7,683,000  
**Fund Source:** State Bonds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Many of the University's academic and administrative facilities are in need of major mechanical and structural repairs. A significant infusion of funds is required to extend the useful life of Morehead State University's facilities.

**Priority-NA:** COMPLY WITH ADA – E&G  
**Biennium:** 2008/2010  
**Cost:** \$1,200,000  
**Fund Source:** State Bonds

Continuation of 2006-2008 project.

**Priority-NA:** CONSTRUCT BASEBALL STADIUM  
**Biennium:** 2008/2010  
**Cost:** \$8,000,000  
**Fund Source:** State Bonds

A new playing field and stadium would be constructed. The facility would seat approximately 1,000 spectators. ADA and press accommodations and overall aesthetics would be addressed. The facility would include space for concessions and additional practice areas for bullpen, indoor hitting and training. The total footprint of this facility would be 250,000 sq.ft., most of the space being a playing field.

**Priority-NA:** CONSTRUCT VISITORS CENTER  
**Biennium:** 2008/2010  
**Cost:** \$1,300,000  
**Fund Source:** State Bonds

The Visitors Center will include a hospitality area, branch offices for Admissions, Conference Services and Public Safety. Parking will be provided for individual and group visitors, including buses. A garage area will be provided for University vehicles to provide campus tours. The Center will be located near the primary entrance to campus and be highly visible through installation of signage and lighting.

**Priority-NA: RENOVATE ACADEMIC ATHLETIC CENTER**  
**Biennium: 2008/2010**  
**Cost: \$3,800,000**  
**Fund Source: State Bonds**

The Academic Athletic Center was constructed in 1981 and currently houses athletic staff. This project includes the renovation of existing offices, construction of new office space, new arena floor, new seating, scoreboards, and improvements to ingress, egress and all public areas. The exterior of the building would also be restored, with new landscaping and repairs.

**Priority-NA: RENOVATE WATERFIELD HALL-HVAC**  
**Biennium: 2008/2010**  
**Cost: \$1,900,000**  
**Fund Source: State Bonds**

Waterfield Hall is currently used for administrative offices, conference services, and temporary housing. The facility does not have air conditioning and the heating system is in need of major renovation. This project will provide a new HVAC system for the facility.

**Priority-NA: RENOVATE WETHERBY/LAUGHLIN BUILDING**  
**Biennium: 2008/2010**  
**Cost: \$7,000,000**  
**Fund Source: State Bonds**

The renovation of the Wetherby and Laughlin Health Building would reconfigure existing space to provide new physiological laboratories, exercise rooms, racquetball courts, weight facilities and other multi-purpose space for university students, and other constituents.

**Priority-NA: RENOVATE/EXPAND CAMDEN-CARROLL LIBRARY-PHASE II**  
**Biennium: 2008/2010**  
**Cost: \$16,800,000**  
**Fund Source: State Bonds**

The Morehead State University library facilities are housed in one building, the Camden-Carroll Library. This structure was built in 1930 and expanded in 1965 and 1978. The requested expansion will contain space for instruction and collaboration based on group access to electronic media. Flexible staff and public workstations will reflect evolving new technologies and the wide range of learning strategies. Renovations will also bring the entire facility into compliance with current codes.

## **2008/2010 AGENCY BONDS OR AGENCY FUNDS**

**Priority-NA:** CAPITAL RENEWAL AND MAINTENANCE POOL-AUXILIARY  
**Biennium:** 2008/2010  
**Cost:** \$300,000  
**Fund Source:** Agency Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Many of the University's auxiliary facilities are in need of major mechanical and structural repairs. A significant infusion of funds is required to extend the useful life of Morehead State University's facilities.

**Priority-NA:** COMPLY WITH ADA - AUXILIARY  
**Biennium:** 2008/2010  
**Cost:** \$1,200,000  
**Fund Source:** Agency Bonds

Continuation of 2006-2008 project.

## **2010/2012 STATE BONDS OR STATE GENERAL FUNDS**

**Priority-NA:** ACQUIRE LAND RELATED TO CAMPUS MASTER PLAN  
**Biennium:** 2010/2012  
**Cost:** \$2,000,000  
**Fund Source:** State Bonds

Continuation of 2008-2010 project.

**Priority-NA:** CAPITAL RENEWAL AND MAINTENANCE POOL-E&G  
**Biennium:** 2010/2012  
**Cost:** \$1,231,000  
**Fund Source:** State Bonds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Many of the University's academic and administrative facilities are in need of major mechanical and structural repairs. A significant infusion of funds is required to extend the useful life of Morehead State University's facilities.

**Priority-NA:** COMPLY WITH ADA - E&G  
**Biennium:** 2010/2012  
**Cost:** \$694,000  
**Fund Source:** State General Funds

Continuation of 2008-2010 project.

**Priority-NA:** CONSTRUCT KY CTR FOR TRADITIONAL MUSIC  
**Biennium:** 2010/2012  
**Cost:** \$6,500,000  
**Fund Source:** State Bonds/Other

Construction of a 34,000 sq.ft. facility is necessary to implement the Program for Traditional Music. The facility will include an auditorium, museum, recording studio, rehearsal rooms, offices and commercial space for vendor's instruments, recordings, etc.

**Priority-NA:** EXPAND CLAYPOOL-YOUNG BUILDING  
**Biennium:** 2010/2012  
**Cost:** \$1,000,000  
**Fund Source:** State Bonds

The Claypool-Young Art Building was constructed in 1969 and currently houses the Department of Art. This project would expand the Claypool-Young Art Building. The expansion would involve adding a first and second floor above the ground floor on the west end of the building. It would involve building a first floor with 2,000 gross sq. ft. and a second floor with 3,400 gross sq. ft. for a total of 5,400 gross sq. ft.

**Priority-NA:** EXPAND LIFE SAFETY: E&G FACILITIES  
**Biennium:** 2010/2012  
**Cost:** \$766,000  
**Fund Source:** State General Funds

The University's Office of Environmental Health and Safety, Office of Information Technology and Office of Physical Plant have identified needed improvements to fire and life safety equipment. The replacement of fire alarm systems is needed in numerous educational and general facilities. The current fire alarm systems have exceeded their useful life. The majority of these facilities are used primarily for instructional purposes.

**Priority-NA:** RENOVATE WETHERBY GYM  
**Biennium:** 2010/2012  
**Cost:** \$815,000  
**Fund Source:** State General Funds

Wetherby Gym was constructed in the mid-1950's and currently houses the Volleyball program. The facility would be modernized with new floor, lighting, sound, locker rooms, ingress, egress, seating, and paint for the facility.

**Priority-NA: REPLACE COAL FIRED BOILERS**  
**Biennium: 2010/2012**  
**Cost: \$25,000,000**  
**Fund Source: State Bonds**

The project is the replacement of two coal fired boilers. Both boilers have exceeded their useful life expectancy and do not meet current regulatory standards.

#### **2010/2012 AGENCY BONDS OR AGENCY FUNDS**

**Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL-AUXILIARY**  
**Biennium: 2010/2012**  
**Cost: \$100,000**  
**Fund Source: Agency Funds**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. Many of the University's auxiliary facilities are in need of major mechanical and structural repairs. A significant infusion of funds is required to extend the useful life of Morehead State University's facilities.

**Priority-NA: COMPLY WITH ADA - AUXILIARY**  
**Biennium: 2010/2012**  
**Cost: \$1,148,000**  
**Fund Source: Agency Bonds**

Continuation of 2008-2010 project.

**Priority-NA: EXPAND LIFE SAFETY: AUXILIARY FACILITIES**  
**Biennium: 2010/2012**  
**Cost: \$300,000**  
**Fund Source: Agency Funds**

This project is needed to upgrade 20 year old fire alarm systems in Alumni Tower and Cartmell Hall. Also, patio/ramp cover is a life safety hazard and needs replaced.